2006

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

	learing which met the requirements of the little Code coation (in tight on the code
mber 13 2005. A public	cemb
for the fiscal year ending	Correct copy of the budget of Hooper Water Improvement District

 $[\,_{
m x}]\,$ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 13 2005

Signed:

Budget Officer

Subscribed and sworn to this ____

day of Desember

(Notary Public)



Hooper Water Improvement District

BUDGET

for the year ended

December 31, 2006

GENERAL FUND		E	ENTERPRISE FUND	
Actual Expenditures PRIOR YEAR CURRENT YEAR	BUDGET	Actual Ex	Expenditures CURRENT YEAR	BUDGET
Taxes: Property			130050	173735
Other:		100100	137230	74041
Fee-in-Lieu of Taxes		15000	16000	16000
Charges for Services		10000	10000	10000
Interest Income		18700	65000	805500
Other:		772706	06.2000	00000
Other Financing Sources:		773200	03/030	300033
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL NEVENUES		1644166	1842340	1924960
EXPENSES				
Salaries and Benefits		316180	346370	368385
Other Operating Expenses		358200	369150	774900
Depreciation		112294	116786	121457
Capital Outlay				
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES		786674	832306	1264742
	NCOME OR (LOSS)	857492	1010034	660218
	INCOME OR (LOSS)	764/58	1010034	817099